

# **FY 2003 STATE HOMELAND SECURITY GRANT PROGRAM**

## **PART II**

### **TOTAL FUNDING: \$20,660,000.00 (Does not include Critical Infrastructure Protection funding)**

Under the FY 03 Part II Department of Homeland Security (DHS) Guidelines, 80% of all funds must be allocated to support local communities and 20% may be used for support of agencies with statewide Homeland Security support missions. Funds were not pre-allocated into categories as in previous Grants. States were required to allocate funds in accordance with the approved State Three Year Strategy. All spending budgets submitted under this grant, both State and Local, must be reviewed and approved by the Federal Department of Homeland Security, Office of Domestic Preparedness.

### **STATE FUNDING**

#### **AGENCY FUNDING: \$4,132,000.00**

Kentucky State Police, Hazardous Devices Unit (including Paducah, Louisville and Lexington and startup of City of Owensboro Bomb Squads) – Bomb Squad Support Equipment for Statewide Task Force

Kentucky State Police – Mobile Communications Interoperability System, Communications and Night Vision Devices for Air Unit, PPE, communications equipment for KSP Special Response Team

Kentucky Natural Resources Environmental Protection Cabinet – Mobile Command Post Trailer

Kentucky Department of Military Affairs – Update and repair of Statewide Repeater System and Mobile Command Post Trailer

Kentucky Fire Marshal's Office – Additional Detection/PPE equipment for Fire Marshals

Kentucky Division of Emergency Management – Mobile Command Post, Statewide Emergency Management Software, Startup Funding for State Urban Search and Rescue Program, Development of Regional Emergency Operation Center Mobile Units. Training, Exercise and Admin support personnel for Homeland Security Grant Administration

Civil Air Patrol – Interoperable Communications updates

Kentucky Transportation Cabinet – Satellite Phone System

Kentucky Vehicle Enforcement - Terrorism Interdiction Training

Office of Security Coordination - Planning/Research Projects

Louisville/Jefferson County Metropolitan Area - Homeland Security Conference Support

## **REGIONAL AND LOCAL FUNDING**

### **REGIONAL TEAM FUNDING: \$3,295,840.00**

Regional Team Equipment Allotment (14 Teams)

Regional Team Administrative Support (14 Teams)

In accordance  
with the  
current State  
Three Year  
Strategy

### **DIRECT TO COUNTY FUNDING: \$8,232,160.00**

These funds are divided between the 120 Counties based on a stable base of 70% plus an additional 30% adjustment based on the population of the County. Each County is required to form a County Emergency Services Planning Group that is representative of all governmental entities within the County plus private and non-profit organizations. A list of the members of this group is required as part of the submission of a planning budget to the Division of Emergency Management for approval of the use of the funds.

### **HIGH PRIORITY RESPONSE AREAS AS IDENTIFIED BY THE STATEWIDE HOMELAND SECURITY ASSESSMENT: \$5,000,000.00**

These funds will be used to provide direct support to high priority vulnerabilities as identified by the Statewide Homeland Security Assessment. This assessment will be finished and a new Statewide Three Year Strategy will be written based on the assessment no later than December 31<sup>st</sup>, 2003.

### **CRITICAL INFRASTRUCTURE PROTECTION FUNDS: \$3,178,000.00**

In accordance with Guidance issued by the Department of Homeland Security, Office of Domestic Preparedness and the Department of Military Affairs, these funds will be allocated to specific Homeland Security vulnerabilities as established by the Louisville/Jefferson County Metropolitan Area Homeland Security Workgroup. 100% of these funds will be allocated to this plan.